



Impact assessment initial results



IMPACT ASSESSMENT - BASICS



Scope	 Comprehensive Impact Assessment of ELETA project for direct Stakeholders (CTOs, RUs, IMs, Terminals, RNE, service providers) all other relevant Stakeholders (Shunting Yard, LSPs, Shippers, Society etc.)
Final aim	 enhanced ETA information on cost reduction (operational) Combined Transport more attractive for customers (LSPs)
Content	 comparison / benchmark of both ESPs user experience (CTOs) with overall business case (entire CT chain) net benefit for society financial viability
Methodology	 selection of relevant KPIs (data accuracy, ETA accuracy, number of deviations; costs per line) collection of quantitative and qualitative information (direct survey / online questionnaires)

IMPACT ASSESSMENT - SURVEY COVERAGE



Data collection (ESPs, CTOs, RNE)

- Data Delivery (scope)
- 2. Data Quality (completeness, correctness)
- 3. ETA Quality
- 4. ETA Accuracy Calculation Logic
- 5. ETA Accuracy Calculation Results

User experiences (CTOs)

- 1. Achievements & Effort
- 2. Benefits
- 3. Issues & Hurdles
- 4. Not realized capability



6. Outlook: Future Vision



Terminal Integration (CTOs, TOs, RNE)

- Scope
- 2. Efforts
- 3. Issues / hurdles
- 4. Links



Legal Framework (UIRR, RNE, KNV)

- Data sharing and accessibility in Combined Transport
- First/last mile operations (terminal perspective)

IMPACT ASSESSMENT – DATA COLLECTION



Contributions of ESPs, CTOs and RNE

Data delivery	 Missing agreements and missing (national) train numbers Common Interface (RNETIS) not working all the time Delays in sending messages / latency issues
Data completeness	 Most lines were incomplete at the start (mainly train IDs) Big efforts of RNE, ESPs and CTOs to achieve 80% of completeness – some new relations still incomplete: 12 lines – about 4 months 10 additional lines – about 2.5 months Integration of Timetables / train running information
Data correctness	 GPS data more detailed and consistent (compared to TIS) Creation of Data Quality Groups (RNE)
Data quality checks	~1h per day (ESP)~2h per day (RNE)

IMPACT ASSESSMENT – LEGAL FRAMEWORK (TAFTSI)



Contributions of CTOs, UIRR & RNE

Data sharing & accessibility in Combined Transport	 Core text: editorial adaptations (ETA vs TETA, IM entry point, responsibility of Lead RU) Data accessibility - new text in chapter 4 of TAFTSI every stakeholder may exchange the messages according to Chapters with other stakeholders involved in the same freight service, under the condition that the stakeholders are identifiable Glossary: editorial adaptations + new terms (terminal operator)
First/last mile operations	 Integration of mandatory communication exchanges between terminal operators and responsible operational RUs



THANK YOU FOR YOUR ATTENTION!

